

Sample Budget: Beginning Ministry

Bill and Cindy Black

Smoky Mountain Resort Ministries

1982 Proposed Budget

I. Personnel	
A. Director salary*	\$15,000.00
Housing allowance**	3,000.00
Utilities**	1,704.00
Travel allowance***	<u>1,624.00</u>
	\$21,328.00
B. Staff food (Not including Innovators)	\$3,500.00
Utilities (Innovators)	1,125.00
Transportation	1,000.00
Miscellaneous	<u>475.00</u>
	\$6,100.00
II. Program	
A. New equipment	\$1,000.00
B. Materials and general programs	500.00
C. Miscellaneous	<u>300.00</u>
	\$1,800.00
III. Operations	
A. Office supplies	\$300.00
B. Postage	200.00
C. Office equipment	500.00
D. Insurance on two vehicles***	1,058.00
E. Maintenance on two vehicles***	500.00
F. Phone	<u>500.00</u>
	\$3,058.00
IV. Denominational Expense	
A. Convention and conference expense	\$1,000.00
B. Campus visitation and recruitment	<u>1,000.00</u>

		\$2,000.00
V.	Identification	
A.	Patches	\$1,200.00
B.	T-shirts	<u>1,500.00</u>
		\$2,700.00
TOTAL BUDGET		\$36,986.00

*Appropriated by North American Mission Board (NAMB) and Tennessee Baptist Convention (TBC)

**Appropriated by Tennessee Baptist Convention

***Appropriated by Sevier County Association of Baptists (SCAB)

		\$36,986.00
Less allocations below		<u>21,328.00</u>
WORKING BUDGET		\$15,658.00

PROPOSED RESOURCES FOR 1982 BUDGET

Allocated from NAMB & TBC:	Salary	\$15,000.00
Allocated from TBC:	Housing allowance and utilities	4,704.00
Allocated from SCAB:	Travel allowance	<u>1,624.00</u>
		\$21,328.00
Allocated from SCAB:	Vehicles (maintenance and insurance)	\$1,558.00
Campground offerings		2,000.00
Gifts from churches		500.00
Innovators rent		1,800.00
Patches and t-shirts		<u>2,700.00</u>
		\$8,558.00
TOTAL		\$29,886.00
BALANCE OF NEED		\$7,100.00